

Attachment 1: Bid Rate Worksheet for Home Delivered Meals

Instructions:

- Bidders are required to complete the 5 worksheets - (1) Year 1 Bid Rates, (2) Year 2 Bid Rates and (3)Year 3 Bid Rates (4) Year 4 Renewable and (5) Year 5 Renewable, in order for the bid to be considered complete. Tables 1 and 4 are required to be completed for each worksheet. Table 2 is optional as bidding on cluster buildings is not required.
- Bidders are required to provide both a DAILY and a WEEKLY rate for Regular HDM, Therapeutic, Mechanically Altered, Gluten Free, Lactose Free and Shelf Stable Meals. Kosher meals are optional; however, if bidding, a daily and weekly rate is required.

Table 1: Rate Per Meal

Table 1: Please enter the bid rate for the total cost per each type of meal you wish to provide for each zone and/or county you wish to serve. Only place rates for those meals and zones you wish to serve.

You may bid one or more services in one or more zones and/or counties. You may bid different rates for each zone and/or county. The Bid Rate should be the total cost of production and delivery. **Providers who use the COA contracted caterer should use the contracted rate for each type of meal listed below to estimate the cost of production.**

Derringer Production Rates for Pre-Portioned Home Delivered Meals

| Type of Meal | Year 1 | Year 2 | Year 3 | Renewal Year 4 | Renewal Year 5 |
|------------------------------|--------|--------|--------|----------------|----------------|
| Chilled, ready to heat meals | \$3.52 | \$3.56 | \$3.62 | \$3.63 | \$3.73 |
| Frozen- single meals | \$3.52 | \$3.56 | \$3.62 | \$3.63 | \$3.73 |
| Frozen 2 day package | \$4.01 | \$4.11 | \$4.18 | \$4.19 | \$4.30 |
| Frozen 5 day package | \$4.04 | \$4.10 | \$4.17 | \$4.18 | \$4.29 |
| Frozen 7 day package | \$4.04 | \$4.10 | \$4.17 | \$4.18 | \$4.29 |
| Therapeutic meals | \$4.36 | \$4.44 | \$4.51 | \$4.58 | \$4.64 |
| Mechanically Altered Meals | \$3.86 | \$3.91 | \$3.97 | \$3.98 | \$4.03 |
| Shelf Stable | \$4.56 | \$4.56 | \$4.63 | \$4.64 | \$4.77 |

Table 2: Warren County Cluster Buildings Rate Per Meal

Table 2: Please enter the building name, county, and zone based on the list in Table 1 found in the RFP, Section Two: Service Delivery. The bidder must also enter the bid amount for the total cost per each meal for each Cluster Building that you wish to serve. In order to bid and hold a contract to serve a cluster site, the bidder must bid and be awarded a contract for the zone in which the building is located. The Bid Rate should be the total cost of production and delivery.

Table 3: Capacity (Units) Per Zone/County

Table 3: Please enter the monthly unit (number of meals) capacity (production and delivery) you are able to provide within each zone.